Puerto Rico Ports Authority

ID Number: 4070

G.P.O. Box 362829

Chief Executive Officer: Hector Rivera, **Executive Director** (787)729-8648

San Juan, PR 00936-2829 Sys	stem Wide	Information				Modal Information	(787)729-8648
General Information		Financial Information			Characteristics		Ferry
Urbanized Area (UZA) Statistics — 1990 Cens San Juan, PR Square Miles Population Population Ranking out of 405 UZA's	198 1,221,086 400	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Exper	- nded	\$584,284 0 \$584,284	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips		Boat \$6,640,292 \$670,155 1,751,360 105,196 1,095,588 2,898
Service Area Statistics Square Miles Population	198 772,332	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	ı -	\$584,284 2,055,271 7,046,700 0 233,720 \$9,919,975	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		20,020 10.0 9 9.2 4 1.0 125%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	1,751,360 1,095,588	Summary of Operating Expenses Salaries, Wages and Benefits		\$5,202,825	Incidents Patron Fatalities		30 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,898 3,194 3,385	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	187,178 0 1,250,289 \$6,640,292	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile		\$63.12
Service Supplied Annual Vehicle Revenue Miles	105,196	Reconciling Cash Expenditures		\$3,279,683	Operating Expense per Vehicle Revenue Hour Cost Effectiveness		\$331.68
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	20,020 9 4	Sources of Capital Funds Expende Local Funds State Funds	ed	\$0 134,031	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$3.79 \$6.06
Base Period Requirement	4	Federal Assistance Total Capital Funds Expended	_	536,124 \$670,155	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H	ile our	10.41 54.72
Vehicles Operated in Maximum Servi	ce	Uses of Capital Funds			Ferry Boat		
Directly Operated To Ferry Boat 4	Purchased ransportation 0	Rolling Stock Ferry Boat \$(and Other	Total \$670,155	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$140.00 \$120.00 \$100.00 \$60.00 \$40.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	95 96 97 98 99	25.00 20.00 15.00 10.00 5.00 95 96 97 98 99
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
Other Fares Local 2% 6%		State 20%					
State 71%			Federal 80%				

Data Source: 1999 National Transit Database